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# CHATHAM

## NEW HAMPSHIRE



# ANNUAL REPORT

FOR THE FISCAL YEAR ENDING

## December 31, 2017



# **ANNUAL REPORT**

**Of the Municipal Officers  
of the Town of**

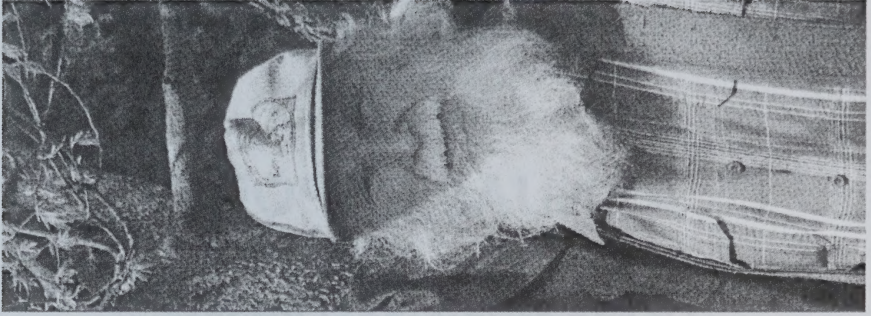
# **CHATHAM NEW HAMPSHIRE**

**NHSL - CONCORD**

**APR 26 2018**

*FISCAL YEAR ENDING*  
**December 31, 2017**





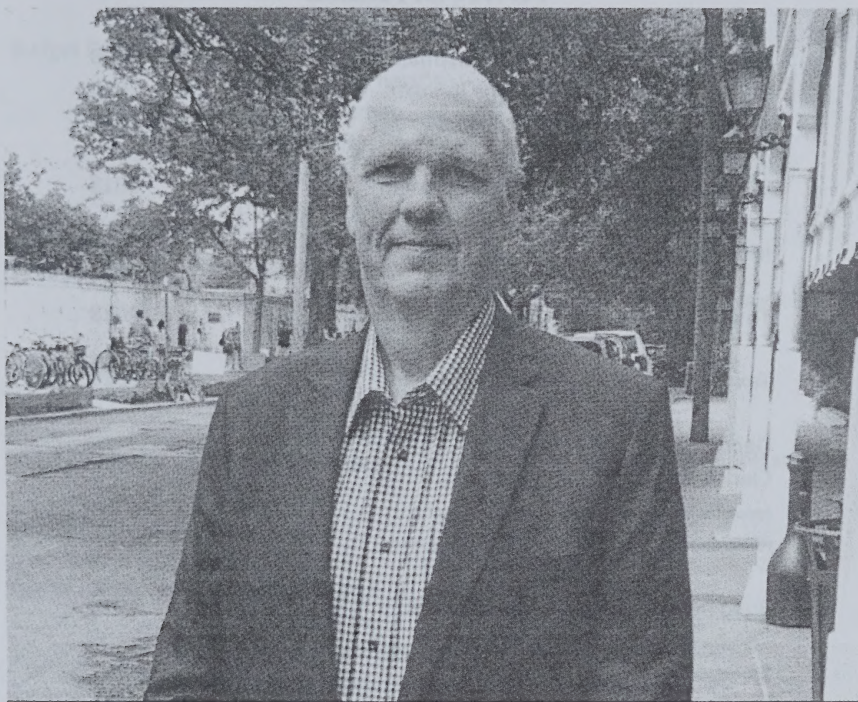
This town report is dedicated to Mark Pitman and William Pitman.

Mark Pitman served the town of Chatham as Town Constable from 2002 to 2017.

William Pitman served the town of Chatham in many ways through out his life time. He served as a Selectmen from 1979-1989. He also served on the Budget Committee and the Planning Board for several years.

Both men will be deeply missed.





Thank you, William Perry, for your many years of service as a  
Selectmen for the town of Chatham.

## TOWN OFFICERS

Selectmen:	Jason Eastman	2018
	Wayne Infinger	2019
	Micah Voter	2020
Treasurer:	Jeanne Eastman	2018
Moderator:	Ronald Briggs	2018
Town Clerk:	Patricia Pitman	2018
Tax Collector:	Patricia Pitman	2018
Deputy Town Clerk & Collector:	Vacant	
appointed by the Town Clerk		
Please contact town clerk if interested in the position		
Road Agent:	Alan Eastman	2020
Supervisors of the Checklist:	Maryann Eastman	2018
	Bert Weiss	2020
	<b>Vacant</b>	2022
Auditor:	Maryann Eastman	2018
Constable:	Riley Pitman	2018
Civil Defense:	William Briggs	2018
Appointed by the Selectmen.		
Surveyors of Wood, Bark & Lumber:	Steve Eastman	2018
	Perley Head	2018
Trustees of the Trust Fund:	Sheryl Emery	2018
	Steve Eastman	2019
	Robert Crowley	2020
Fence Viewers:	John Lewis	2018
	Perley Head	2018
	Scott Leach	2018



Budget Comm. :	Kathryn Harju	2018
	Douglas MacPherson	2018
	Eleanor Eastman	2019
	Mike Marsden(vacant)	2019
	Kim Callen	2020
	Lisa Lewis	2020
Planning Board:	Julie Hoyt	2017
	Jen Zulker	2017 co chair
	Mike McAllister	2018
	Ronald Briggs	2018 chair
	Dan Bacon	2019
	Robert Farnham	2019
	Jason Eastman	Selectmen's Representative
	Lori Bacon	Alternate
Appointed by the Selectmen		
Fire Wardens:	William Briggs	Warden
	Perley Head	Deputy Warden
	Wayne McAllister	Deputy Warden
	Micheal McAllister	Deputy Warden
	Wayne McAllister Jr.	Deputy Warden
	John Plowden	Deputy Warden
	Jeff Stone	Deputy Warden
	Jim Coogan	Deputy Warden
	John Norris	Deputy Warden

## **Important Notice**

The Chatham Town office will now be located at the town hall in Center Chatham. The entrance for the office is located at the back of the building.

The address is: 1071 Main Road Chatham, NH

The phone number is: 694-2117

Beginning February 27<sup>th</sup> the new office hours will be:

**Tuesdays & Thursdays: 4-6 pm**

It has been my pleasure holding office hours at the farm for all of these years. I realize that this will be a huge change for all of us. Please use the above phone number to contact me. I will no longer be accepting phone calls at the farm for town inquiries.

Tricia Pitman



## Town of Chatham

## New Hampshire

## Warrant

2018

To the inhabitants of the town of Chatham in the County of Carroll in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 13, 2018

Time: 6:30 pm

Location: Chatham Town Hall

Details:

### Article 01: Election of Town Officers

To Choose all necessary Town Officers for the ensuing year.

☐

Yes

☐

No

### Article 02: Operating Budget

To see if the town will vote to raise and appropriate the sum of \$(199,074) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

☐

Yes

☐

No

### Article 03: Children Unlimited

To see if the Town will vote to raise and appropriate the sum of \$1,000 for the purpose of Children Unlimited. Majority vote required. Recommended by the Selectmen (3-0) Recommended by the Budget Committee. (5-0)

☐

Yes

☐

No

### Article 04a: Saco Valley Fire Department

To see if the Town will vote to raise and appropriate the sum of \$12,100 for the purpose of The Saco Valley Fire Department. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

☐

Yes

☐

No

### Article 04b: Saco Valley Fire Dept. Truck Fund

To see if the Town will vote to raise and appropriate the sum of \$2,000 for the purpose of The Saco Valley Fire Department Truck Fund. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

☐

Yes

☐

No

### Article 05a: Fryeburg Rescue

To see if the Town will vote to raise and appropriate the sum of \$4,067 for the purpose of Fryeburg Rescue. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

☐

Yes

☐

No

**Article 05b: Fryeburg Rescue Truck Fund**

To see if the Town will vote to raise and appropriate the sum of \$1,250 for the purpose of Fryeburg Rescue Truck Fund. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

☐ Yes ☐ No

**Article 06: Lovell Recreation**

To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of Lovell Recreation. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

☐ Yes ☐ No

**Article 07: Tri-County Community Action**

To see if the Town will vote to raise and appropriate the sum of \$1,000 for the purpose of Tri-County Community Action. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

☐ Yes ☐ No

**Article 08: Eastern Slope Airport**

To see if the Town will vote to raise and appropriate the sum of \$300 for the purpose of Eastern Slope Airport. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (4-1)

☐ Yes ☐ No

**Article 09: CASA**

To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of CASA. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

☐ Yes ☐ No

**Article 10: Charlotte Hobb Library**

To see if the Town will vote to raise and appropriate the sum of \$520 for the purpose of Charlotte Hobb Library. Majority vote required. Recommended by the Selectmen. (The Selectmen had recommended keeping the amount the same as last year- \$500) Recommended by the Budget Committee. (5-0)

☐ Yes ☐ No

**Article 11: Brownfield Food Pantry**

To see if the Town will vote to raise and appropriate the sum of \$600 for the purpose of Brownfield Food Pantry. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

☐ Yes ☐ No

**Article 12: Starting Point**

To see if the Town will vote to raise and appropriate the sum of \$700 for the purpose of Starting Point. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

☐ Yes ☐ No

**Article 13: Gibson Center**

To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of The Gibson Center. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

☐ Yes ☐ No

**Article 14: Northern Human Services**

To see if the Town will vote to raise and appropriate the sum of \$358 for the purpose of Northern Human Services. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

☐ Yes ☐ No

**Article 15: The White Mountain Community Health Center**

To see if the Town will vote to raise and appropriate the sum of \$600 for the purpose of White Mountain Community Center. Majority vote required. Recommended by the Selectmen. (2-0-1) Recommended by the Budget Committee. (5-0)

☐ Yes ☐ No

**Article 16: Capital Reserve Building Fund**

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in the capital reserve building fund for municipal building construction and repairs. Majority vote required. Recommended by the Selectmen. (3-0) Recommended by the Budget Committee. (5-0)

☐ Yes ☐ No

**Article 17: Capital Reserve Fund for Roads, Highways and Bridg**

To see if the town will vote to establish a Capital Reserve fund named "Roads, Highways and Bridges" under the provisions of RSA 35:1 for the purpose of roads, highways, bridge maintenance, upgrades and construction. Also, to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be placed in this fund and further to name the Board of Selectmen as agents to expend the fund. (Majority vote required) Recommended by the Selectmen (3-0) Recommended by the Budget Committee (5-0)

☐ Yes ☐ No

**Article 18: Well**

To see if the town will vote to raise and appropriate the sum of {\$12,000} for the completion of the well/water project to bring water to the newly renovated Town Hall, to be funded by \$8,736.17 from the December 31, 2017 fund balance with the remaining balance of \$ 3263.83 to come from general taxation. (Majority vote required) Recommended by the Selectmen (3-0) Recommended by the Budget Committee ( 5-0)

☐ Yes ☐ No

**Article 19: Historical Society**

To see if the Town of Chatham will vote to authorize the Selectmen to sell Map 4 Lot 17 (1061 Main Street, approximately 2.8 acres, hereinafter "the Property") to the Chatham Historical Society for \$1.00. This would allow the Historical Society to apply for grants to help raise funds needed to make necessary repairs to the Old Chatham Schoolhouse (the Schoolhouse) located on the Property, which contains the Historical Society's records and artifacts. The Historical Society and its successors would be wholly and completely responsible for the upgrade, maintenance and care of the Schoolhouse if this article passes. The deed shall contain a provision which states that the Property shall revert to the town if the Historical Society dissolves or no longer needs the Schoolhouse for Historical Society purposes. In exchange for the Town conveying the Property to the Historical Society for \$1.00, the Historical Society would be required to lease the unused portion of the 2.8 acre parcel to the Town of Chatham for governmental uses. The lease shall be upon such terms as the Selectmen deem necessary and appropriate, but the Town shall have the right to lease the unused portion of the property for 99 years for \$1.00. The Budget Committee voted on this article (2-1-2), the warrant article was not voted on by the Selectmen.

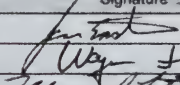
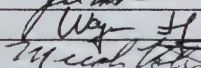
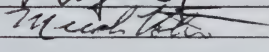


☐ Yes

☐ No

Given under our hands, February 22, 2018

We certify and attest that on or before February 22, 2018 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Upper Kimball Pond, and delivered the original to the Town Clerk

Printed Name	Position	Signature
JASON EASTMAN	SELECTMAN	
WAYNE INGWER	SELECTMAN	
MICAH VOTER	SELECTMAN	

### Important Warrant Article Information

**Article 3 - Children Unlimited-** This agency provides services for developmental evaluations, speech/language therapy, physical therapy, family support, and counseling. This past year they helped 1 family from Chatham.

**Article 4a & 4b - Saco Valley Fire Department-** This agency provides fire protection services for the Town of Chatham. See letter sent by John Plowden for more information.

**Article 5a & 5b- Fryeburg Rescue-** This agency provides emergency coverage for the Town of Chatham. I have included the letter sent by Fryeburg Rescue in this year's town report.

**Article 6- Lovell Recreation Department-** Lovell Rec. offers 29 programs for children living in Chatham to participate in. Chatham had 59 participants in these programs.

**Article 7- Tri-County Community Action-** This agency provides fuel and electrical assistance to low-income, elderly and or disabled people. They provided assistance to 25 residents of Chatham. 9 households were provided with fuel assistance (6,300) and 18 households were provided with electrical assistance (6,546).

**Article 8- Eastern Slope Airport-** The airport is located in Fryeburg Maine. The funds are used for operation and maintenance costs.

**Article 9- CASA-** Court Appointed Special Advocates for Children would like our support. They provide services for abused and neglected children in New Hampshire. CASA served 60 children living in Carroll County. This number includes children who live in our community.

**Article 10- Charlotte Hobb Library-** This library provides access to over 80 Maine libraries through the MINERVA loan system. In addition, people have access to

many adult and children-oriented program and enrichment opportunities as well as access to computer stations, a copier and WI-FI on the library grounds.

**Article 11- Brownfield Food Pantry-** The food pantry has helped provide food for several families from Chatham. The pantry distributes food on the 3<sup>rd</sup> Thursday of each month and emergency boxes are provided as needed.

**Article 12- Starting Point-** This agency provided services for 1 Chatham resident with services that included crisis intervention, court advocacy, child advocacy center accompaniment, in-person support and numerous referrals to a variety of social service providers.

**Article 13- Gibson Center-** The Gibson Center offers programs to senior citizens that provide them with nutritious meals and transportation. They also provide social/educational programs to enable senior to stay actively involved in their communities.

**Article 14- Northern Human Services-** This agency provided mental health care for 3 uninsured or under-insured people from the Town of Chatham.

**Article 15- White Mountain Community Health Center-** This agency provides residents of Carroll County with medical care. They project helping 23 patients from Chatham in 2018 at an average cost of \$562 per person.

**Article 16-Capital Reserve Building Fund-** See Trustees report for amount of money in fund at the end of 2017.

**Article 17- Capital Reserve Fund for Roads, Highways and Bridge-** See Trustees report for amount of money in fund at the end of 2017.

**Article 18- Historical Society-** The Chatham Historical Society would like to own the schoolhouse building and land so that they can apply for grants to repair the building and use it for exhibits and collections.



**Fryeburg Rescue Town Report for 2017**  
To the citizens of Fryeburg, Brownfield, Lovell, Stow, and Chatham

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First and foremost I want to thank all of the citizens of the Towns we cover for your continued support of Fryeburg Rescue. We could not do our job as well as we do without it. Secondly, I want to thank all of the Fire Departments as well as all of the Law Enforcement agencies for assisting us on calls. Whether we need some lifting help or assistance with a carryout of patients hurt on trails we could not complete our task without their willingness and dedication.

The state has changed our reporting system and by doing this we can get detailed information about all of our calls. (This system was implemented for us April 1<sup>st</sup>, 2017)

The following are some statistics that I thought people would be interested in:

1. We responded to 841 calls for our service in 2017
2. The average en-route time to a call from the time we are requested is 4.25 minutes.
3. The average time to the scene from when we leave the station is 9.44 minutes.
4. The busiest day for calls is Saturday and usually between Noon and 9:00 P.M.
5. 29% of calls were for people under age 30, 25% were for those between 30 and 60, 27% were for people over 60 and 19% were for those over 80.

Our Rescue Station is physically staffed from 6:00 A.M. through 6:00 P.M., 7 days a week with 2 people available. At night we schedule 2 or 3 staff on-call. (We strive to position 1 person in Fryeburg, 1 in Brownfield and 1 in Lovell.)

If any organization or person would like to attend a CPR course or a Basic First Aid class please call us and we will make the appropriate arrangements. Several of our members are American Heart Association Instructors and we are glad to sponsor these classes.

We are always looking for people who would like to join our organization. EMS is an excellent way for you to serve your community, while learning some very valuable skills. Applications are available in our Rescue station, please stop by to inquire or apply.

The Fryeburg Rescue EMS officers for the 2017 calendar year were the following and 2018 Officers will be elected in February.

Chief, Stephen Goldsmith  
Deputy Chief, Eric Meltzer

The Board of Directors for the 2018 Calendar Year Are:

President, Julie Ontengco  
Secretary, James Oliver  
Treasurer, Bob Ramsay

Other Board Members include Bill Kane, Eric Meltzer, Joann Sparks, and Philip Remington -

Contributions to Fryeburg Rescue are gladly accepted. Please send donations to Fryeburg Rescue, P.O. Box 177, Fryeburg Maine 04037

If you have any questions or concerns about Rescue please feel free to contact me.  
Thank you again for all of your support.

Respectfully Submitted by,  
Stephen Goldsmith, Chief of Fryeburg Rescue 2017  
[Ghse@fairpoint.net](mailto:Ghse@fairpoint.net) 925-2572(home) or 935-3024 (station)

**January 14, 2018**

## **SACO VALLEY FIRE ASSOCIATION**

148 North Fryeburg Road  
Fryeburg, Maine 04037

### **Greetings to the citizens of Stow, Chatham and Fryeburg,**

The Members of the Saco Valley Fire Association wish to thank you for your continued support. We consider ourselves fortunate to serve such a strong, supportive, and cooperative community along with our fellow first responders. Through the dedication of our volunteers we have responded to 77 calls for service. This is a 25% increase in call volume over last year, and we expect this upward trend to continue.

A fire department must be ready to respond to any call to action, in all conditions, at all times. To ensure our readiness and the continued safety of our membership, we must be compliant with all state and federal regulations and standards. These require regular replacement of necessary equipment for our personnel and apparatus. We will soon need to replace tires on our trucks, communication equipment will need to be updated, and a specialty washer and dryer capable of washing turnout gear and removing carcinogens will be required.

Through our connections with other local emergency services, we have graciously received equipment at little to no cost to taxpayers. A special thank you goes to Denmark Fire Department, for making available our new Engine 2 at very little cost. Next, we must share our appreciation of Fryeburg Fire Department for donating airpicks as well as a cascade system for filling air bottles. We would be remiss if we did not take this opportunity to recognize the donations we have received from the generous members of our community. Lastly, thank you to the Mulford Fund for providing the means to update our forestry gear, FLIR camera, and gas meter.

Our volunteer membership works hard to maximize fundraising as well. We strive to make our fundraising events focal points in our community calendar. Who doesn't enjoy pancakes on a February morning; and what would August be without Chicken BBQ? This past year we have also added a 5k as a way to gather together for fun and fitness.

As first responders and providers of emergency services we hope for your continued safety. Please remember to test your smoke alarms, store and dispose of chemicals properly, and ensure you always have two clear exits available. Know that we stand ready to aid at any time, and that your contribution aids our readiness and your community.

**Thank you,**

**Chief John Plowden, for the Saco Valley Fire Association**

Comparative Statement of Appropriations & Expenditures 2017				
	Appropriations	Receipts	Expenditures	Unexpended amt.
General Government				
Town Officer Expenses	\$23,000.00		\$19,965.33	\$3,034.67
Election Expenses	\$1,500.00		\$1,168.17	\$331.83
Revaluation & Tax Maps	\$8,000.00		\$8,000.00	\$0.00
Legal Expenses	\$7,500.00		\$7,289.00	\$211.00
Planning & Zoning	\$2,700.00		\$1,445.90	\$1,254.10
Government Buildings	\$26,760.00		\$23,002.50	\$3,757.50
Cemeteries	\$2,500.00		\$2,500.00	\$0.00
Insurance	\$2,000.00		\$1,517.00	\$483.00
Municipal Assoc. Dues	\$5,000.00		\$4,704.55	\$295.45
Other General Gov.	\$0.00		\$0.00	\$0.00
Police	\$400.00		\$220.00	\$180.00
Fryeburg Rescue	\$5,173.00		\$5,173.00	\$0.00
Fire	\$11,900.00		\$11,900.00	\$0.00
Emergency Management	\$500.00		\$132.45	\$367.55
Highway & Streets	\$70,000.00		\$71,511.06	-\$1,511.06
Solid Waste	\$41,000.00		\$39,717.95	\$1,282.05
Health Agencies	\$5,438.00		\$5,438.00	\$0.00
General Assistance	\$4,000.00		\$4,940.00	-\$940.00
Parks & Playgrounds	\$2,500.00		\$2,500.00	\$0.00
Library	\$500.00		\$500.00	\$0.00
Patriotic Purposes	\$5,650.00		\$5,382.04	\$267.96
Airports	\$300.00		\$300.00	\$0.00
Economic Development				
Capital Reserve Building Fund	\$5,000.00		\$5,000.00	\$0.00
Capital Reserve Road Fund	\$5,000.00		\$5,000.00	\$0.00
Town House Building Project	\$105,000.00		\$100,021.33	\$4,978.67
Totals	\$341,321.00		\$327,328.28	\$13,992.72



Budget for Town of Chatham- 2015		Appropriations	Expenditures	Recommended by Selectmen-2018	Recommended by Budget Comm.- 2018
General Government					
	Town Officer Expenses	\$23,000.00	\$19,965.33	\$23,750.00	\$23,750.00
	Election Expenses	\$1,500.00	\$1,168.17	\$2,500.00	\$2,500.00
	Revaluation & Tax Maps	\$8,000.00	\$8,000.00	\$8,500.00	\$8,500.00
	Legal Expenses	\$7,500.00	\$7,289.00	\$7,500.00	\$7,500.00
	Planning & Zoning	\$2,700.00	\$1,445.90	\$2,700.00	\$2,700.00
	Government Buildings	\$26,760.00	\$23,002.50	\$9,000.00	\$9,000.00
	Cemeteries	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Insurance	\$2,000.00	\$1,517.00	\$1,500.00	\$1,500.00
	Municipal Assoc. Dues	\$5,000.00	\$4,704.55	\$5,000.00	\$5,000.00
	Other General Gov.	\$0.00			
Public Safety					
	Police	\$400.00	\$220.00	\$400.00	\$400.00
	Fryeburg Rescue	\$5,173.00	\$5,173.00	wa	wa
	Fire	\$11,900.00	\$11,900.00	wa	wa
	Emergency Management	\$500.00	\$132.45	\$600.00	\$600.00
Highway & Bridges					
	Highway & Streets	\$70,000.00	\$71,511.06	\$73,000.00	\$73,000.00
Sanitation					
	Solid Waste	\$41,000.00	\$39,717.95	\$41,000.00	\$41,000.00
Health & Welfare					
	Health Agencies	\$5,438.00	\$5,438.00	wa	wa
	General Assistance	\$4,000.00	\$4,940.00	\$4,000.00	\$4,000.00
Culture & Recreation					
	Parks & Playgrounds	\$2,500.00	\$2,500.00	wa	wa
	Library	\$500.00	\$500.00	wa	wa
	Patriotic Purposes	\$5,650.00	\$5,382.04	\$500.00	\$500.00
Economic Development					
	Airports	\$300.00	\$300.00	wa	wa
Capital Projects					
	Capital Reserve Building Fund	\$5,000.00	\$5,000.00	wa	wa
	Capital Reserve Road Fund	\$5,000.00	\$5,000.00	wa	wa



Sources of Revenue		Est. Revenue 2017	Act. Revenue 2017	Est. Revenue 2018
Taxes	Land Use Change Tax	\$ -	\$ -	\$ -
	Yield Tax & interest	\$ 12,000.00	\$ 31,742.54	\$ 12,000.00
	Payment in lieu of Taxes	\$ 55,000.00	\$ 60,022.00	\$ 55,000.00
	Int. & Pen of Del Taxes	\$ 6,000.00	\$ 8,452.71	\$ 6,000.00
	Overpayments of Taxes		\$ 2,895.46	\$ -
Licenses, Permits, & Fees	Motor Vehicle Permits	\$ 55,000.00	\$ 63,699.00	\$ 60,000.00
	Planning Board	\$ -	\$ -	\$ -
	Other Lic. Permit Fees	\$ 500.00	\$ 1,357.96	\$ 500.00
From State Resources				
	Meals & Rooms Tax	\$ 16,000.00	\$ 17,268.34	\$ 16,000.00
	Highway Block Grant	\$ 13,600.00	\$ 25,710.04	\$ 14,003.47
	Funds from Insurance	\$ -	\$ -	\$ -
	misc. from state	\$ -	\$ 66.23	\$ -
Miscellaneous Revenues				
	Interest of Deposits	\$ 50.00	\$ 31.08	\$ 30.00
	Trust & Agency Funds	\$ 500.00	\$ 500.00	\$ 500.00
	Return of Town Aid			
	From Capital Reserve Fund		\$ 13,213.00	\$ -
	New Term Loan		\$ 99,000.00	\$ -
	Sale of Property		\$ 27,037.00	\$ -
		\$ 158,650.00	\$ 350,995.36	\$ 164,033.47



## TAX COLLECTOR'S REPORT - 2017

### Summary of Warrant

2017 Property Taxes:	\$680,295.00
Total Debts:	\$680,295.00

### Remittance to Treasurer

2017 Property Taxes:	\$407,606.42
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This amount differs from treasurer's report due to overpayments from prior year.

### Uncollected Taxes:

2017 Property Taxes:	\$272,688.58
Total Credits:	\$925,282.00

### Summary of Warrants as of December 31, 2017

2016 Property Taxes	\$	19,642.57
2015 Property Taxes	\$	17,207.62
2014 Property Taxes	\$	107.80

### Yield Taxes for 2017

Total Debts: \$31,958.18  
Total Credit: \$31,425.46  
Total Uncollected: \$ 271.69

## REPORT OF THE TREASURER

Balance on 1/1/17		<u>\$90,634.28</u>
From Town Clerk		
Motor Vehicle Registrations	\$63,699.00	
Dog Licenses	263.50	
Gun Permits	50.00	
Vital Stats	35.00	
UCC	60.00	
Mulford Fund	500.00	
Checklist	300.00	
Refund	649.46	
Room and Meals Tax	17,268.34	
Highway Block Grants	25,710.04	
State Misc	66.23	
Capital Reserve Trust Fund	13,213.00	
Sale of Property	27,037.00	
New Term Loan	99,000.00	247,851.57
From Tax Collection		
17 Prop Tax	\$407,037.37	
16 Taxes Bought by Town	20,251.48	
16 Prop Tax	689,866.22	
16 Prop Tax Int	3,952.48	
16 Redemption	2,271.04	
16 Redemption Int	142.94	
15 Redemption	5,419.15	
15 Redemption Int	1,150.47	
14 Redemption	8,218.70	
14 Redemption Int	3,206.82	
17 Yield Tax	31,425.46	
17 Yield Tax Int	317.08	
Overpayment	2,895.46	
In lieu of taxes	<u>60,022.00</u>	1,236,176.67
Northway Bank Interest	<u>31.08</u>	<u>31.08</u>
Total Cash		1,574,693.60
Less Payments		
Bank Fees	20.00	20.00
Selectmen's Orders Paid	<u>\$1,125,605.89</u>	<u>1,125,605.89</u>
Balance 12/31/17		\$449,067.71

### Escrow Account

Balance 1/1/17	\$5,625.50
Deposits	+11,200.00
Transfers to Gen Fund	-4606.63
Northway Bank Interest	<u>0.55</u>
Balance 12/31/17	\$12,219.42

TOWN CLERK'S REPORT  
2017

Money Collected by the Town Clerk:

Registrations/Titles	\$	63,699.00
Dog License	\$	263.50
Ucc's	\$	60.00
Fee's (marriage, vitals, copies)	\$	335.00

Money Collected by the Selectmen's Office

Highway Block Grant	\$	25,710.04
Mulford Fund	\$	500.00
Rooms and Meals Tax	\$	17,268.34
Payment in Lieu of Taxes	\$	60,022.00
Gun Permits	\$	50.00
Planning Board Fees	\$	-
Interest From Checking	\$	31.08
Timber Tax	\$	31,425.46
Timber Tax Interest	\$	317.08
Land Use Change Tax	\$	-
Money From Cap. Reserve Building	\$	13,213.00 **
Misc. From State of N.H.	\$	66.23
Refund Check		649.46

\*\* This was transferred to cover costs from 2016. It should have been transferred in 2016.





Trustees Report for the year 2017

Date of Creation	Name of Trust Fund	Purpose	How invested	Principal Balance	New funds created	With-drawal	End of Year Bal.	Income interest rate	0% Amount	Balance end of the year
10/22/1940	Mason Clay	Cem. Care	Bank- CD # 1(744)	\$ 108.00			\$ 108.00			
6/22/1938	Olive Eastman	Cem. Care	Bank- CD # 1(744)	\$ 217.00			\$ 217.00			
11/25/1960	A. McIntyre	Cem. Care	Bank- CD # 1(744)	\$ 217.00			\$ 217.00			
6/14/1957	North Chatham	Cem. Care	Bank- CD # 1(744)	\$ 349.00			\$ 349.00			
8/22/1969	Lillian Charles	Cem. Care	Bank- CD # 1(744)	\$ 108.00			\$ 108.00			
11/25/1957	H. Andrews	Cem. Care	Bank- CD # 1(744)	\$ 108.00			\$ 108.00			
3/30/1956	Alice Charles	Cem. Care	Bank- CD # 1(744)	\$ 190.00			\$ 190.00			
1/12/1954	Chester Eastman	Cem. Care	Bank- CD # 1(744)	\$ 108.00			\$ 108.00			
3/2/1961	Dana Charles	Cem. Care	Bank- CD # 1(744)	\$ 54.00			\$ 54.00			
4/12/1986	F&H Lusk	Cem. Care	Bank- CD # 1(744)	\$ 210.00			\$ 210.00			
4/17/1956	Lottie Heath	Cem. Care	Bank- CD # 1(744)	\$ 108.00			\$ 108.00			
5/26/1986	Francis Thompson	Cem. Care	Bank- CD # 1(744)	\$ 135.00			\$ 135.00			
9/10/1990	H.E. Perry	Cem. Care	Bank- CD # 1(744)	\$ 225.00			\$ 225.00			
<b>The above trust funds were placed into a CD now listed under Fred Eaton.</b>										
1/31/1966	Hanscom	Cem. Care	Bank- savings (439)	\$ 1,858.67			\$ 1,859.60	0.05	\$ 0.93	\$ 1,859.60
8/14/1940	Fred Eaton	Cem. Care	Bank- savings (523)	\$ 3,404.34			\$ 3,406.04	0.05	\$ 1.70	\$ 3,406.04
3/26/2007	Cemetery Trust	Cem. Care	Bank- savings(255)	\$ 3,781.37			\$ 3,781.75	0.01	\$ 0.38	\$ 3,781.75
3/26/2007	Capital Reserve	municipal building	Bank-savings(255)	\$ 13,240.05			\$ 13,213.00	0.01	\$ 0.24	\$ 27.74
3/26/2007	Capital Reserve	municipal vehicles	Bank-savings(354)	\$ 1,923.55			\$ 1,923.75	\$ 0.01	\$ 0.20	\$ 1,923.75
	Capital Reserve	municipal roads	Bank-savings (285)	\$ -	\$ 10,000.00		\$ 10,000.59	\$ 0.01	\$ 0.59	\$ 10,000.59
3/1/1990	Capital Reserve	Special Education	Bank-savings (271)	\$ 11,812.31	\$ 20,000.00		\$ 31,815.24	\$ 0.01	\$ 2.93	\$ 31,815.24
12/26/1970	Eagle Grange	Fire Department	Bank-savings (810/828)	\$ 2,235.01			\$ 2,236.16	0.05	\$ 1.15	\$ 2,236.16
10/5/1905	Expendable Tuition	Tuition	Bank-savings (248)	\$ 39,558.23			\$ 39,562.19	0.01	\$ 3.96	\$ 39,562.19

\*\* An error was made- \$10,000 was deposited in the new capital reserve fund for roads instead of \$5,000. The other \$5,000 should have been placed in the capital reserve fund for municipal buildings. Mr. Crowley will have already fixed this error by the time the town reports are mailed out.

End of Year:

\$ 5,795.40

Town Checking Account # 263

Sales of Cemetery Plots- one plot was sold

## CHATHAM HISTORICAL SOCIETY

The Chatham Historical Society has had a very active year in planning and presenting twelve monthly programs to celebrate our Town's 250<sup>th</sup> anniversary of township. We are so grateful to all who have helped out and to all who participated. It has been a wonderful year.

We also, with the Town's financial support, relocated the Chatham Veterans' Memorial from beside the Town House to the open corner across the road. We had several people sponsor a veteran whose name was then engraved on a paver in front of the memorial stone. Volunteers from our community helped us construct the site. We hope you'll check it out once the snow melts, if you haven't already. Anyone still wishing to sponsor another veteran should contact the Historical Society.

The Historical Society has an Awards Program for high school seniors. In 2017 we had no seniors apply. Any Chatham seniors should check with their guidance counselor or with the Historical Society for an application.

We have not been able to hold open hours this year because the Schoolhouse, our location for the past 28 years, has been closed due to structural concerns. That has made it difficult to work on our purpose – to collect and preserve our Town's history. Nevertheless, we have still put out four newsletters and added to our collection. We hope this next year will bring us into the 21<sup>st</sup> century with a new computer program to help us archive our collection and make it easily available to the public.

The Historical Society, with the volunteer work of one of our members, has also maintained several flower gardens around town – at the Town House, the schoolhouse, the Chatham Center cemetery, and the Upper Kimball dam.

Anyone wishing to become involved in the Historical Society should contact us at [chathamnhhistoricalsociety@gmail.com](mailto:chathamnhhistoricalsociety@gmail.com) or speak with any member. New members and workers are always welcome. We are grateful for your interest and support.

Jeanne Eastman  
president



*Raising the Flag - John & Burke Callen, Doug MacPherson*



New Hampshire  
Department of  
Revenue  
Administration

2017  
\$14.15

## Tax Rate Breakdown Chatham

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$68,791	\$49,159,945	\$1.40
County	\$69,940	\$49,159,945	\$1.42
Local Education	\$439,949	\$49,159,945	\$8.95
State Education	\$114,411	\$48,100,045	\$2.38
<b>Total</b>	<b>\$693,091</b>		<b>\$14.15</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$693,091
War Service Credits	(\$14,500)
Village District Tax Effort	
Total Property Tax Commitment	\$678,591

Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

11/22/2017

Dear Residents,

All dogs must be licensed on or before April 30<sup>th</sup>. If you wish you may fill out the form below and mail it to me. The town office address is:

1071 Main Road, Chatham, N.H. 03813

Please include payments, copy of dog's rabies vaccination and a self-addressed stamped envelope. I will mail you the license and tag. If you have any questions, please contact me at 694- 2117.

Sincerely,

Patricia Pitman

Town Clerk

---

Owner \_\_\_\_\_

Address \_\_\_\_\_

Phone Number \_\_\_\_\_

Breed of Dog \_\_\_\_\_

Name of Dog \_\_\_\_\_

Color of Dog \_\_\_\_\_

Rabies, Innoc. Exp. \_\_\_\_\_

Rabies Tag Number \_\_\_\_\_

\$9.00 \_\_\_\_\_ Male

\$9.00 \_\_\_\_\_ Female

\$6.50 \_\_\_\_\_ Neutered Male

\$6.50 \_\_\_\_\_ Spayed Female

\$2.00 \_\_\_\_\_ Owner over 65



February 13, 2018

AUDITOR'S REPORT FOR 2017

I have completed the MS-60 Auditor's Report for the year 2017 for the Town of Chatham, NH. I find all accounts to be in order and accurate, to the best of my ability and knowledge.

Sincerely,

Maryann Eastman, Auditor

**SCHOOL DISTRICT OF CHATHAM**

SCHOOL BOARD

Susan Perry, Chair	Term Expires 2020
Susan Crowley, Vice-chair	Term Expires 2018
Jane Lounsbury	Term Expires 2019

SCHOOL DISTRICT OFFICERS

Ron Briggs, Moderator	(2 year term)	Term Expires 2018
Jeanne Eastman, Treasurer		Term Expires 2018
Cheryl Emery, Clerk		Term Expires 2018
Maryanne Eastman, Auditor		Term Expires 2018

SCHOOLS

K-5	New Suncook School, Lovell Rhonda Poliquin, Principal	207-925-6711
K-8	Molly Ockett School, Fryeburg Emily Kirkpatrick, Principal	207-935-2401
9-12	Fryeburg Academy, Fryeburg Erin Mayo, Headmaster	207-935-2001

SCHOOL ADMINISTRATIVE UNIT NO. 9

603-447-8368

Kevin Richard, Superintendent of Schools  
Kathryn Wilson, Assistant Superintendent  
Pamela Stimpson, Director of Special Services  
James Hill, Director of Administrative Services  
Becky Jefferson, Director of Budget & Finance  
Cheryl Cook, Payroll Manager  
Gail Yalenezian, Preschool Coordinator  
Gredel Shaw, Transportation Coordinator  
Christine Thompson, Grants Coordinator

SCHOOL ADMINISTRATIVE DISTRICT NO. 72

207-935-2600

Jay Robinson, Superintendent of Schools

**CHATHAM SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 13th day of March, 2018 to act upon the following subjects. The meeting will take place at 6:00 p.m.

ARTICLE 1. To elect a Clerk for the ensuing year.

ARTICLE 2. To elect a member of the School Board for the ensuing three years.

ARTICLE 3. To elect a Treasurer for the ensuing year.

ARTICLE 4. To elect an Auditor for the ensuing year.

ARTICLE 5. To elect a Moderator for the ensuing two years.

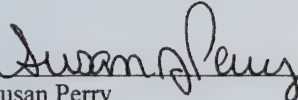
ARTICLE 6. To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$894,555 (5-0-0). The School Board recommends \$894,555 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)


ARTICLE 7. To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5% of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. Such fund balance retained may only be used to reduce the tax rate or for emergencies to be approved by the Department of Education under RSA 32:11. (Majority vote required) (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 5-0-0)

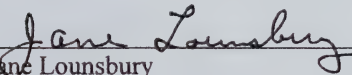
ARTICLE 8. To see if the School District will vote to raise and appropriate the sum of \$20,000 to be added to the Capital Reserve Fund (Special Education) previously established for this purpose. (Majority vote required) (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 5-0-0)

ARTICLE 9. To transact any other business that may legally come before this meeting.

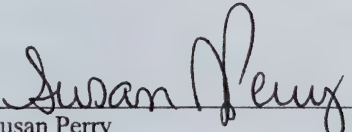
Given under our hands, this 15<sup>th</sup> day of February 2018.


  
\_\_\_\_\_  
Susan Perry

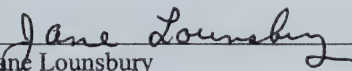
  
\_\_\_\_\_  
Susan Crowley

  
\_\_\_\_\_  
Jane Lounsbury

A TRUE COPY OF WARRANT - ATTEST

  
\_\_\_\_\_  
Susan Perry

  
\_\_\_\_\_  
Susan Crowley

  
\_\_\_\_\_  
Jane Lounsbury



# CHATHAM SCHOOL DISTRICT SUMMARY 2018-2019 BUDGET

	ADOPTED BUDGET <u>2017-2018</u>	PROPOSED BUDGET <u>2018-2019</u>	
Proposed Budget	\$911,363	\$894,555	-1.84%
Less Special Articles:			
Capital Reserve-Special Education	-\$20,000	\$0	
Expendable Trust-Tuition	\$0	\$0	
Supplemental Appropriation-Spec Educ	\$0	\$0	
<b>Total Budget, Excluding     Special Articles</b>	<b>\$891,363</b>	<b>\$894,555</b>	<b>0.36% \$3,192</b>

## SUMMARY OF PROPOSED INCREASES/DECREASES:

a/c 1100.560.101	Elementary School Tuition	-\$29,550	
a/c 1100.560.103	High School Tuition	\$61,300	
	<b>Sub Total Tuition, Regular Educ</b>		<b>\$31,750</b>
a/c 1200.560.109	Special Education Tuition	-\$17,702	
a/c 1200.330.135	ESY Services, Special Education	-\$11,520	
a/c 2150.330.120	Speech Services	-\$1,925	
a/c 2160.330.120	OT/PT Services	\$0	
a/c 2720.519.120	Special Education Transportation	\$618	
	<b>Sub Total, Special Education</b>		<b>-\$30,529</b>
a/c 2310.260.44	Workers Compensation	\$0	
a/c 2310.390.897	Medicaid Billing Services	\$0	
a/c 2310.520.35	Insurance, Liability	\$0	
a/c 2320.311.104	SAU9 District Share	\$534	
a/c 2720.513.120	Contr Serv-Transportation	\$1,890	
a/c 2720.626.86	Supplies, Fuel (Bus)	-\$453	
	<b>Sub Total Other</b>		<b>\$1,971</b>
	<b>TOTAL SUMMARY INCREASES</b>		<b>\$3,192</b>

CHATHAM SCHOOL DISTRICT  
2018-2019 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2016-2017	ACTUALS 2016-2017	ADOPTED BUDGET 2017-2018	PROPOSED BUDGET 2018-2019
<b>1100</b>				
<b>REGULAR EDUCATION</b>				
560-101 Tuition, Elementary	303,800	258,423.48	354,600	325,050
560-103 Tuition, Sr. High	264,000	198,968.34	208,500	269,800
<b>TOTAL 1100 REGULAR EDUCATION</b>	<b>567,800</b>	<b>457,391.82</b>	<b>563,100</b>	<b>594,850</b>
<b>1200</b>				
<b>SPECIAL EDUCATION</b>				
330-135 ESY, Special Education	10,372	8,680.00	15,520	4,000
560-109 Tuition, Special Education	239,730	131,617.88	220,522	202,820
<b>TOTAL 1200 SPECIAL EDUCATION</b>	<b>250,102</b>	<b>140,297.88</b>	<b>236,042</b>	<b>206,820</b>
<b>2140</b>				
<b>PSYCHOLOGICAL SERVICES</b>				
330-120 Testing/Counseling	100	0.00	100	100
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>100</b>	<b>0.00</b>	<b>100</b>	<b>100</b>
<b>2150</b>				
<b>SPEECH SERVICES</b>				
330-120 Speech Testing	10,000	4,048.48	2,025	100
<b>TOTAL 2150 SPEECH SERVICES</b>	<b>10,000</b>	<b>4,048.48</b>	<b>2,025</b>	<b>100</b>

CHATHAM SCHOOL DISTRICT  
2018-2019 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2016-2017	ACTUALS 2016-2017	ADOPTED BUDGET 2017-2018	PROPOSED BUDGET 2018-2019
<b>2160</b>				
<b>OCCUP/PHYSICAL THERAPY SERVICES</b>				
330-120 Occupational/Physical Therapy	12,480	4,454.67	100	100
<b>TOTAL 2160 OCCUP/PHYSICAL THERAPY SERVICE</b>	<b>12,480</b>	<b>4,454.67</b>	<b>100</b>	<b>100</b>
<b>2310</b>				
<b>SCHOOL BOARD SERVICES</b>				
110-74 School Board Salaries	855	855.00	855	855
260-44 Workers Compensation	400	400.00	400	400
390-74 Treasurer's Salary	150	150.00	150	150
330-47 Legal Services	500	20.49	500	500
390-47 Audit	100	100.00	100	100
390-74 Salary, Clerk/Moderator/Checklist	70	50.00	70	70
390-117 School Board Expenses	100	21.00	100	100
390-897 Medicaid Billing Services	500	0.00	500	500
520-35 Insurance, Liability	500	500.00	500	500
540-70 Advertising	100	65.00	100	100
<b>TOTAL 2310 SCHOOL BOARD SERVICES</b>	<b>3,275</b>	<b>2,161.49</b>	<b>3,275</b>	<b>3,275</b>
<b>2320</b>				
<b>OFFICE OF SUPERINTENDENT</b>				
311-104 SAU #9 Share	11,068	11,068.00	11,316	11,850
<b>TOTAL 2320 OFFICE OF SUPERINTENDENT</b>	<b>11,068</b>	<b>11,068.00</b>	<b>11,316</b>	<b>11,850</b>

CHATHAM SCHOOL DISTRICT  
2018-2019 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 2016-2017	ACTUALS 2016-2017	ADOPTED BUDGET 2017-2018	PROPOSED BUDGET 2018-2019
<b>2720</b>				
<b>PUPIL TRANSPORTATION</b>				
513-120 Cont. Services-Reg. Trans.	63,630	59,412.84	63,630	65,520
626-86 Fuel, Bus	6,775	6,190.43	6,775	6,322
519-120 Transp-Spec Ed	40,200	32,480.00	5,000	5,618
<b>TOTAL 2720 PUPIL TRANSPORTATION</b>	<b>110,605</b>	<b>98,083.27</b>	<b>75,405</b>	<b>77,460</b>
<b>5251</b>				
<b>CAPITAL RESERVE/TRUST FUNDS</b>				
930-105 Transfer Exp Trust-Tuition	0	0.00	0	0
930-105 Transfer Reserve - Sp. Ed.	20,000	20,000.00	20,000	0
<b>TOTAL 5251 RESERVES/TRUST FUNDS</b>	<b>20,000</b>	<b>20,000.00</b>	<b>20,000</b>	<b>0</b>
<b>TOTAL APPROPRIATION</b>	<b>985,430</b>	<b>737,505.61</b>	<b>911,363</b>	<b>894,555</b>
SUPPLEMENTAL APPROPRIATION-SPEC EDUC	0	0	0	0
SUPPLEMENTAL APPROPRIATION-TUITION	0	0	0	0
DEFICIT APPROPRIATION	0	0	0	0
<b>GRAND TOTAL APPROPRIATION</b>	<b>985,430</b>	<b>737,505.61</b>	<b>911,363</b>	<b>894,555</b>



CHATHAM SCHOOL DISTRICT  
ESTIMATED REVENUE

	ACTUAL REVENUE 2016-2017	ESTIMATED REVENUE 2017-2018	ESTIMATED REVENUE 2018-2019
Unencumbered Balance	183,301	263,709	75,000
REVENUE FROM STATE/FEDERAL SOURCES:			
National Forest Reserve	15,001	13,766	10,000
Catastrophic Aid	6,526	16,307	0
Medicaid Reimbursement	298	500	500
Other State - Addit Adequacy Aid	21,547	0	0
Kindergarten Aid	0	0	4,400
REVENUE FROM LOCAL SOURCES:			
Earnings on Investments	17	50	100
Other Local	0	0	0
Special Education Reserve	0	0	0
Total Revenue	226,690	294,332	90,000
STATE OF NH ADEQUACY GRANT	68,105	62,671	73,868 ** 95%
STATE OF NH EDUCATION TAX	115,972	114,411	111,333 **
DISTRICT ASSESSMENT	590,448	439,949	619,354
GRAND TOTAL REVENUE	\$1,001,215	\$911,363	\$894,555 *

\*\* Per NH DOE 11/17 Report - Subject to Change

\* Does Not Include Separate/Special Articles

MINUTES OF CHATHAM SCHOOL DISTRICT MEETING  
MARCH 18, 2017

Article 1 Cheryl Emery was elected Clerk for the ensuing year.

Article 2 Sue Perry was elected to the school board for the ensuing three years.

Article 3 Jeanne Eastman was elected Treasurer for the ensuing year.

Article 4 Maryanne Eastman was elected Auditor for the ensuing year.

Article 5 To see what sum the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. The Budget Committee recommends \$891,363 (5-0-0). The School Board recommends \$891,363 (3-0-0). This article does not include appropriations voted in other warrant articles. (Majority vote required)

Article 5 was voted on and approved as written.

Article 6 To see if the School District will vote to raise and appropriate \$20,000 to be placed in the Capital Reserve Fund (Special Education) previously established for this purpose. (Recommended by the School Board 3-0-0) (Recommended by the Budget Committee 5-0-0)

Article 6 was voted on and approved as written.

Article 7 To transact any other business that may legally come before this meeting.  
There was no other business.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Jacquelyn Lounsbury".

Jacquelyn Lounsbury  
Chatham School District Clerk

CHATHAM SCHOOL DISTRICT  
Balance Sheet  
June 30, 2017

	General Account
<u>ASSETS:</u>	
Cash	<u>\$277,475.44</u>
TOTAL ASSETS	\$277,475.44
<u>LIABILITIES AND FUND EQUITY:</u>	
Deferred Revenues	\$ 13,766.17
Unassigned Fund Balance	<u>263,709.27</u>
TOTAL LIABILITIES AND FUND EQUITY	\$277,475.44

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STATEMENT OF REVENUES  
For the Fiscal Year Ended June 30, 2017

	General Account	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Total Assessments	\$590,448.00	
Earnings on Investments	<u>16.52</u>	
TOTAL LOCAL REVENUE		\$590,464.52
<u>REVENUE FROM STATE SOURCES:</u>		
Adequacy Aid Grant	\$ 68,105.39	
Statewide Enhanced Education Tax	115,972.00	
Other State Aid	21,547.00	
Catastrophic Aid	<u>6,525.73</u>	
TOTAL REVENUE FROM STATE SOURCES		212,150.12
<u>REVENUE FROM FEDERAL SOURCES</u>		
Medicaid Distributions	\$ 298.45	
Federal Forest Reserve	<u>15,000.80</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>15,299.25</u>
 TOTAL REVENUE		 \$817,913.89

**REPORT OF SCHOOL DISTRICT TREASURER**

**CHATHAM SCHOOL DISTRICT**

Fiscal Year July 1, 2016 to June 30, 2017

Cash on Hand July 1, 2016 (Treasurer's Bank Balance)		\$237,584.84
Received from Selectmen	\$706,420.00	
Revenue from State Sources	110,242.74	
Received from Other Sources	<u>16.52</u>	
Total Receipts		<u>816,679.26</u>
Total Amount Available for Fiscal Year		\$1,054,264.10
Less School Board Orders Paid		<u>776,788.66</u>
Balance on Hand June 30, 2017 (Treasurer's Bank Balance)		\$277,475.44

August 8, 2017

Jeanne A. Eastman  
District Treasurer



CHATHAM SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUE 2015-2016, 2016-2017

	ACTUAL EXPENSES 2015-2016	ACTUAL EXPENSES 2016-2017
<b>EXPENSES: SPECIAL EDUCATION</b>		
1200.330.135 ESY, Special Education	\$6,100	\$8,680
1200.560.109 Tuition, Special Education	\$191,494	\$131,618
2140.330.120 Psychological Testing/Counseling	\$0	\$0
2150.330.120 Speech Services	\$0	\$4,048
2160.330.120 Occupational/Physical Therapy	\$0	\$4,455
2720.519.120 Transportation, Special Education	\$24,570	\$32,480
5251.930.105 Transfer Capital Reserve-Spec Educ	\$10,000	\$20,000
	<hr/>	<hr/>
<b>TOTAL SPECIAL EDUCATION EXPENSES</b>	<b>\$232,163</b>	<b>\$201,281</b>
	ACTUAL REVENUE 2015-2016	ACTUAL REVENUE 2016-2017
<b>REVENUE: SPECIAL EDUCATION</b>		
Catastrophic Aid	\$13,071	\$6,526
NH State Adequacy Allocation	\$19,159	\$20,117
Medicaid Reimbursement	\$7,902	\$298
	<hr/>	<hr/>
<b>TOTAL SPECIAL EDUCATION REVENUE</b>	<b>\$40,132</b>	<b>\$26,941</b>

**SCHOOL ADMINISTRATIVE UNIT NO. 9**  
**2018-19 Budget**

	<b>Func- tion</b>	<b>Adopted Budget 2017-18</b>	<b>Adopted Budget 2018-19</b>	<b>Chatham's Share 0.79% 2018-19</b>
Other Support Services	2190	256,630	267,089	2,100
Improvement of Instruction	2210	24,621	25,513	201
School Board Services	2310	23,367	19,383	152
Superintendent	2320	312,193	311,171	2,447
Asst. Superintendent	2321	211,869	218,528	1,718
Business/Finance	2510	544,667	603,660	4,747
Operations/Maintenance	2620	59,142	61,638	485
Transportation	2720	<u>72,532</u>	<u>72,243</u>	<u>568</u>
Gross Budget Total		1,505,021	1,579,225	12,418
Plus Federal Project Expenses		10,000	10,000	79
Less Estimated Revenue		<u>82,337</u>	<u>82,317</u>	<u>647</u>
Net Total Expenses (District Apportionment)		1,432,684	1,506,908	11,850

**ENROLLMENT**

Total K-8 .... 31      Total 9-12 .... 16

<u>Grade K</u>	<u>Grade 4</u>	<u>Grade 9</u>
Day, Damien	Callen, Burke	Daigle, Kaelynn
MacDougall, Jasper	True, Eden	Koo, Junhyung
Yarborough, Caiden	<u>Grade 5</u>	Novia, Molly
<u>Grade 1</u>	Daigle, Zoe	<u>Grade 10</u>
Hilarides, Paul	Garrett, Rose	Bertrand, Caleb
Lounsbury, Brison	Irwin, Reid	Daigle, Caden
True, Ryan	Lounsbury, Rosalyn	Gunther, Matthew
Voter, Gabriel	McAllister, Keegan	<u>Grade 11</u>
<u>Grade 2</u>	Voter, Reuben	Coburn, Kaitlyn
Anderson, Logan	<u>Grade 6</u>	Daigle, Gaige
Daigle, Rutger	Butters, Victoria	Drew, Shania
Heuther, Evan	<u>Grade 7</u>	King, Yukon
<u>Grade 3</u>	Eastman, Zachary	Limmer, Aaron
Callen, John	Garland, Myles	Novia, Abigail
Cook, Giovanna	Irwin, Andrew	Voter, Malina
Cox, Ronyn	Sakash, Kaitlyn	<u>Grade 12</u>
Day, Kiara	<u>Grade 8</u>	Hennessy, Aaron
Lounsbury, Emmett	Gunther, Taylor	Koo, Gayun
	Sakash, Emily	Voter, Isaiah
	Voter, Eden	

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